

ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
GMD, PGCB, KHULNA (North)

(7.1) Store Material (Consumable)

Package No.	Description of Package	Procurement WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-7.1.1	20 Dram Silica Gel Purchase For 5(Five) Nos Grid S/S .	packa ge	1		OTM	XEN	Own fund	2.60	Planned Dates	16.09.21	16.09.21	07.10.21	17.10.21	27.10.21	11.11.21	18.11.21	62	45
									Planned Days	0	0	21	10	10	14	7		03.01.22
									Actual Dates									
G-7.1.2	Purchase of 100W LED Flood Light For all sub-station under GMD, Khulna(N)	packa ge	1		RFQ	ED (O&M)	Own fund	2.80	Planned Dates		20.08.21	27.08.21	29.08.21	13.09.21	16.09.21	23.09.21	33	30
									Planned Days	0	0	7	2	14	3	7		
									Actual Dates									03.01.22
G-7.1.3	4 Cilender SF-6 Gas Purchase For 5(Five) Nos Grid S/S .	packa ge	1		OTM	SE	Own fund	9.00	Planned Dates	16.09.21	16.09.21	07.10.21	17.10.21	27.10.21	11.11.21	18.11.21	62	45
									Planned Days	0	0	21	10	10	14	7		
									Actual Dates									09.11.21
G-7.1.4	Coper conductor Purchase for earthing .	packa ge	1		DPM	SE	Own fund	6.00	Planned Dates		20.7.21	27.07.21	30.07.21	14.08.21	17.08.21	24.08.21	34	45
									Planned Days	0	0	7	3	14	3	7		
									Actual Dates									09.11.21
G-7.1.5	Purchase 2 Set (6 Nos) 4A, 33kV Droup Out Fuse .	packa ge	1		RFQ	CE	Own fund	1.00	Planned Dates		20.7.21	27.07.21	30.07.21	14.08.21	17.08.21	24.08.21	34	45
									Planned Days	0	0	7	3	14	3	7		
									Actual Dates									
Total			5					21.40										

Grand Summary

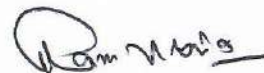
Type	Num.	Cost Tk. In Lac	% Tk.
Spot Quotation work=	12	15.50	5.53
OTM Work/Good=	15	248.60	88.75
DPM(Gov. & Single)=	2	16.00	5.71
Grand Total Work/Good=	29	280.10	100.00


Executive Engineer
 GMD, PGCB, Khulna (North)


Superintending Engineer
 Grid Circle, Khulna







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ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
Power Grid Company Of Bangladesh Ltd., GMD, KHULNA (South) ✓

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

(61) R/M(Equip. & Furniture)

Package No.	Description	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
w61-1	AC Maintenance of Satkhira, South Sub-Station & GMD office	Package	1	RFQ	CE	Own fund	1.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22	17	30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
w61-2	Furniture Maintenance of difference Sub-Station & GMD Office	Package	1	RFQ	CE	Own fund	0.50	Planned Dates		10.2.22	15.2.22	20.2.22	30.2.22	3.3.22	7-3.22		30.3.22
								Planned Days		0	5	5	10	3	4	27	22
								Actual Dates									
w61-3	AC Maintenance of Gollamari, Mongla & Bagerhat Sub-Station	Package	1	RFQ	CE	Own fund	0.50	Planned Dates		10.2.22	15.2.22	20.2.22	30.2.22	3.3.22	7-3.22		30.3.22
								Planned Days		0	5	5	10	3	4	27	22
								Actual Dates									
	Total=		3				2.00										

(62) R/M(Transmission Line)

W62-1	Mafiling/Protection (soil fill) work of Bagerhat, Mongla, South & Satkhira Line	Package	1	OTM	XEN	Own fund	5.00	Planned Dates		10.11.21	10.12.21	17.12.21	27.12.21	13.1.22	28.1.22		28.02.22
								Planned Days		0	30	7	10	16	15	78	30
								Actual Dates									
W62-2	132 kv line Maintenance Work of GMD Khulna (s)	Package	1	RFQ	Ex. Dir	Own fund	2.00	Planned Dates		10.11.21	15.11.21	20.11.21	30.11.21	3-12.21	7-12.21		30.12.21
								Planned Days		0	5	5	10	3	4	27	23
								Actual Dates									
	Total		2				7.00										

(63) R/M(Sub-Station)

G63-1	Diff. Types of Clumps Supply from BITAC for all S/S	Package	1	DPM	CE	Own fund	25.00	Planned Dates		10.10.21	15.10.21	20.10.21	30.10.21	3-11.21	7-11.21		30.12.21
								Planned Days		0	5	5	10	3	4	27	53
								Actual Dates									
W63-2	Circuit breaker change at Mongla & satkhira SS	Package	1	OTM	XEN	Own fund	4.10	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3-11.21	7-11.21		30.12.21
								Planned Days		0	30	5	10	3	4	52	53
								Actual Dates									
W63-3	132 kv bus scheme modification (Main & transfer to double main) at khulna south ss	Package	1	OTM	Ex. Dir	Own fund	39.90	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21		30.3.22
								Planned Days		0	30	5	10	3	4	52	173
								Actual Dates									
w63-4	Repair and Maint. of water deluge system at khulna south ss	Package	1	OTM	Ex. Dir	Own fund	20.10	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3-11.21	7-11.21		30.12.21
								Planned Days		0	30	5	10	3	4	52	53
								Actual Dates									
w63-5	Sub-Station Maintenance Work under GMD Khulna (s)	Package	1	RFQ	Ex. Dir	Own fund	1.40	Planned Dates		10.11.21	15.11.21	20.11.21	30.11.21	3-12.21	7-12.21		30.12.21
								Planned Days		0	5	5	10	3	4	27	23
								Actual Dates									
	Total		5				90.50										

Executive Engineer
GMD, PGCB, Khulna (South)

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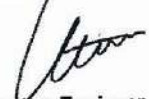
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ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
Power Grid Company Of Bangladesh Ltd., GMD, KHULNA (South)

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

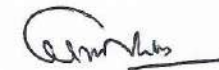
(64) R/M(Vehicle)

(64) R/M(Vehicle)																	
G64-1	Tyre and Battery purchases for 2 No's Double Cabin Pickup	Package	1	RFQ	Ex. Dir	Own fund	3.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
W64-2	Maintenance of kh-Met-11-00145 Double Cabin Pickup	Package	1	RFQ	Ex. Dir	Own fund	1.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
W64-2	Maintenance of Dh-Met-11-0096 Double Cabin Pickup	Package	1	RFQ	Ex. Dir	Own fund	1.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
Total			3				5.00										


Executive Engineer
 GMD, PGCB, Khulna (South)







ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)

Power Gid Company Of Bangladesh Ltd., GMD, KHULNA (South)

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

(65) R/M (Building & Other civil construction)

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Executive Engineer

GMD, PGCB, Khulna (South)

ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
Power Grid Company Of Bangladesh Ltd., GMD, KHULNA (South)

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

(1.2) Capital (Land Development)

Package No.	Description of Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W1.2-1	Soil Filling/Land Development at swithyerd side and boundary wall side of Satkhira S/S	Package	1	OTM	ED	Own fund	48.00	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21		30.1.22
								Planned Days		0	30	5	10	3	4	52	113
								Actual Dates									
	Total		1				48.00										

(1.3) Capital (Furniture & Fixture)

Package No.	Description of Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G1.3-1	Various type furniture for All ss and GMD office	Package	1	RFQ	ED	Own fund	1.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
	Total		1				1.00										

(1.4) Capital (Equipment)

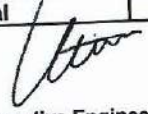
G1.4-1	Purchase of 7 Nos. (2 Ton) Split Type Air-Cooler for Diff. S/S	Package	1	RFQ	MD	Own fund	10.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
G1.4-2	Purchase of Tripod for South SS	Package	1	OTM	ED	Own fund	1.00	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3.11.21	7.11.21		30.12.21
								Planned Days		0	30	5	10	3	4	52	53
								Actual Dates									
	Total		2				11.00										

(1.5) Capital (Computer & Accessories)

G1.5-1	Purchase of Computer, Printer, Scanner for s/s and GMD office	No	1	RFQ	CE	Own fund	1.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22		30.1.22
								Planned Days		0	8	2	5	1	1	17	13
								Actual Dates									
	Total		1				1.00										

(1.6) Capital (Vehicle)

	Total						0.00										


Executive Engineer
 GMD, PGCB, Khulna (South)







ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
Power Grid Company Of Bangladesh Ltd., GMD, KHULNA (South)

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

(1.7) Building & Other Civil Construction

Package No.	Description of Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W1.7-1	Construction of New Anser Barak at Bagerhat S/S	No	1	OTM	ED	Own fund	36.15	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	30.4.22
								Planned Days		0	30	5	10	3	4		
								Actual Dates									30.1.22
W1.7-2	Construction of Main Gate at Mongla S/S	No	1	OTM	SE	Own fund	2.70	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	113
								Planned Days		0	30	5	10	3	4		
								Actual Dates									30.4.22
W1.7-3	Construction of Baundary wall at Bagerhat S/S	No	1	OTM	ED	Own fund	36.15	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	203
								Planned Days		0	30	5	10	3	4		
								Actual Dates									30.1.22
W1.7-4	Submersible Pump Installation at Gollamari S/S	No	1	RFQ	ED	Own fund	2.00	Planned Dates		3.1.22	08.1.22	10.1.22	15.1.22	16.1.22	17.1.22	17	13
								Planned Days		0	8	2	5	1	1		
								Actual Dates									30.1.22
W1.7-5	Sign board construction for 05 S/S under GMD Khulna (s)	No	1	OTM	SE	Own fund	2.90	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	113
								Planned Days		0	30	5	10	3	4		
								Actual Dates									30.1.22
W1.7-6	Construction of Scqurity post at Bagerhat S/S	No	1	OTM	CE	Own fund	4.10	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	113
								Planned Days		0	30	5	10	3	4		
								Actual Dates									
	Total		6				84.00										
(2.1) Substation Civil Construction																	
								Planned Dates									
								Planned Days									
								Actual Dates									
	Total						0.00										
(2.2) Substation Equipment & Tools																	
G2.2-1	Supply of 110 volt Ni-Cd Battery for Mongla s/s and 01 set 110v spare Charger	Package	1	OTM	ED	Own fund	28.50	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21	52	203
								Planned Days		0	30	5	10	3	4		
								Actual Dates									30.12.21
G2.2-2	Supply of 05 Nos Chain saw for all S/S	Package	1	OTM	CE	Own fund	3.50	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3.11.21	7.11.21	52	53
								Planned Days		0	30	5	10	3	4		
								Actual Dates									
	Total		2				32.00										

Executive Engineer
GMD, PGCB, Khulna (South)

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ANNUAL PROCUREMENT PLAN-2021-22 (As per PPR-2008)
Power Grid Company Of Bangladesh Ltd., GMD, KHULNA (South)

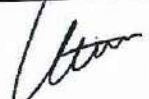
Ministry / Division	: Ministry of Power, Energy & Mineral Resources/ Power
Agency	: Power Grid Company Of Bangladesh Ltd.
Procuring Entity Name	: XEN, GMD, Khulna (South)

(7.1) Store Material (Consumable)

Procuring Entity Name				: XEN, GMD, Khatma (GMD)													
(7.1) Store Material (Consumable)																	
Package No.	Description of Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estid. cost in Lac Tk.	Time code for Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G7.1-1	Purchase of SF-6 Gas	package	1	OTM	SE	Own fund	6.50	Planned Dates		15.8.21	15.9.21	20.9.21	30.9.21	3.10.21	7.10.21		30.2.22
								Planned Days		0	30	5	10	3	4		
								Actual Dates									
G7.1-2	Purchase of Fire extinguisher, Fire equipment, Safety equipments,Silika Jel & Light	package	1	OTM	CE	Own fund	6.00	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3.11.21	7.11.21		30.12.21
								Planned Days		0	30	5	10	3	4	52	53
								Actual Dates									
G7.1-3	Purchase Copper Conductor	package	1	DPM	SE	Own Fund	5.50	Planned Dates		15.9.21	15.10.21	20.10.21	30.10.21	3.11.21	7.11.21		30.12.21
								Planned Days		0	30	5	10	3	4	52	53
								Actual Dates									
Total			3				18.00										

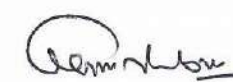
Grand Summary

Type	Num.	Cost Tk. In Lac	% Tk.
RFQ work/Good=	12	24.40	7.28
OTM Work/Good=	17	280.10	83.61
DPM	2	30.50	9.10
Grand Total Work/Good=	31	335.00	100.00


 Executive Engineer
 GMD, PGCB, Khulna (South)







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POWER GRID COMPANY OF BANGLADESH LTD.
GRID MAINTENANCE DIVISION, RAJSHAHI.
ANNUAL PROCUREMENT PLAN FOR FY: 2021-2022

14: Salary and other Employee Benefits - Leverages & Uniform, Approved Budget for FY: 21-22 = 2.00 Lac.

Package No.	Description of procurement Package Works	Unit	Quantity	Procurement method & Time	Contract Approving Authority	Source of Funds	Estd. Cost (Bdt ac)	Time code for Process	Advertise proquest (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Saving of contract	Total time to contract signature	Time for completion of contract
GR-1	Supply Official uniforms & leveries for all eligible employees of GMD office and 7 Nos. Grid Substation under GMD, Rajshahi.	Lot	1	RFO	ED (OSM)	Own	2.00	Planned date		1-Mar, 22	2-Mar, 22	3-Mar, 22	10-Mar, 22	13-Mar, 22	13-Mar, 22		
								Planned days			1	1	7	3	6	12	15
								Actual dates									
Total 2.00																	

35: Office Expenses-Printing, Approved Budget for FY: 21-22 = 2.00 Lac.

GR-2	Printing of substation Log Book, Shift Diary and other formats for 7 nos of grid substations and GMD office under GMD Rajshahi	Lot	1	RFO	CE, T-2	Own	1.00	Planned date		10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	28-Oct, 21	29-Oct, 21		4-Nov, 21
								Planned days			1	1	6	2	0	10	15
								Actual dates									
Total 1.50																	

36: Office Expenses - Stationary, Approved Budget for FY: 21-22 = 2.00 Lac.

GR-3	Purchasing various type of stationary and related others goods for regular operation GMD office and all grid Substation under GMD Rajshahi	Lot	1	OTM, NCT	XEN GMD Rajshahi	Own	1.80	Planned date		1-Sep, 21	20-Sep, 21	26-Sep, 21	30-Sep, 21	30-Sep, 21	15-Oct, 21		30-Oct, 21
								Planned days			19	6	4	0	15	44	15
								Actual dates									
Total 1.80																	

37: Office Expenses - Office Furnishing, Approved Budget for FY: 21-22 = 3.00 Lac.

GR-4	Supply fitting fixing of Vertical Vanishing Blind Mat in front of control panel, glass for table & other furnishing works at office and different Grid Substation under GMD, Rajshahi.	Lot	1	OTM, NCT	MD PGCB	OWN	3.00	Planned date	N/A	10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	28-Oct, 21	29-Oct, 21		4-Nov, 21
								Planned days			1	1	6	2	0	10	15
								Actual dates									
Total 3.00																	

40: Office Expenses - Sanitation & Cleaning Expenses, Approved Budget for FY: 21-22 = 2.50 Lac.

GR-5	Purchasing various type of sanitation, cleaning and related others goods for regular operation GMD office and all grid Substation under GMD Rajshahi.	Lot	1	OTM, NCT	XEN GMD Rajshahi	Own	2.00	Planned date		1-Sep, 21	20-Sep, 21	26-Sep, 21	30-Sep, 21	30-Sep, 21	15-Oct, 21		30-Oct, 21
								Planned days			19	6	4	0	15	44	15
								Actual dates									
Total 2.00																	

41: Office Expenses - Crokaries & Cutlaries, Approved Budget for FY: 20-21 = 1.00 Lac.

GR-6	Supply of PGCB logo printed Ceramic Plate, Half Plate, Mug, Tea Cup-series, SS Spoon, Electric Kary, Glass, Jug etc other crokaries items for GMD office and 7 Nos Grid Substation under GMD, Rajshahi.	Lot	1	RFO	CE, T-2	Own	0.95	Planned date		1-Dec, 21	2-Dec, 21	5-Dec, 21	9-Dec, 21	12-Dec, 21	12-Dec, 21		27-Dec, 21
								Planned days			1	3	4	3	0	0	15
								Actual dates									
Total 0.95																	

42: Office Expenses - Water & Sewerage (including mineral Water), Approved Budget for FY: 20-21 = 1.00 Lac.

GR-7	Supply of water purifier for GMD office and different Grid Substation under GMD, Rajshahi.	Lot	1	RFO	CE, T-2	Own	0.90	Planned date		10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	28-Oct, 21	29-Oct, 21		4-Nov, 21
								Planned days			1	1	6	2	0	10	15
								Actual dates									
Total 0.90																	

15.07.21
A.S.M. Mostafizur Rahman
Executive Engineer
GMD, PGCB, Rajshahi

15.07.21
A.S.M. Mostafizur Rahman
ID # 00313
Executive Engineer
GMD, PGCB, Rajshahi

15.07.21

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15.07.21

62: R/M Equipments & Furniture, Approved Budget for FY: 21-22 = 12.00 Lac.

WR-1	Repair Maintenance of Air coolers of Rajshahi 230KV & Niamtulpur Grid substation.	Lot	1	RFQ	EO (O & M)	Own	3.00	Planned date	5-Aug-21	8-Aug-22	8-Aug-21	10-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	11-Aug-22
								Planned days		3	0	2	0	0	5	3
								Actual dates								
WR-2	Refilling of Fire Extinguisher for different grid substations and office under GMD, Rajshahi.	Lot	1	OTM, NCT	CE, T-2	Own	1.80	Planned date	1-Nov-21	21-Nov-21	29-Nov-21	30-Nov-21	30-Nov-21	15-Dec-21		15-Jan-22
								Planned days		20	4	5	0	15	44	30
								Actual dates								
WR-3	Repair maintenance of IP Camera and accessories of existing surveillance systems of different Grid SS under GMD Rajshahi.	Lot	1	OTM, NCT	CE, T-2	Own	3.80	Planned date	1-Sep-21	28-Sep-21	26-Sep-21	30-Sep-21	30-Sep-21	15-Oct-21		15-Nov-21
								Planned days		19	6	4	0	15	44	30
								Actual dates								
WR-4	Repair & Maintenance work of Air Cooler Rajshahi 132KV & Annura Grid Substation under GMD, Rajshahi.	Lot	1	RFQ	EO (O & M)	Own	2.70	Planned date	1-Mar-22	2-Mar-22	3-Mar-22	10-Mar-22	13-Mar-22	13-Mar-22		28-Mar-22
								Planned days		1	1	7	3	0	12	15
								Actual dates								
WR-5	Repair maintenance and supply of various accessories for Computer, printer, toner and photo copy machine at GMD office and different Grid SS under GMD Rajshahi.	Lot	1	RFQ	CE, T-2	Own	0.50	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								

Total 11.80 N.B: Rest 0.20 Lac or actual amount for regular/emergency cash purchase and petty expenditure.

63-a: R/M Transmission Line, Approved Budget for FY: 21-22 = 30.50 Lac.

WR-6	Tower Leg Painting, Muffling and other maintenance works of 132KV Transmission Line under Annura Grid Substation, GMD, Rajshahi.	Lot	1	OTM, NCT	XEN GMD Rajshahi	Own	2.00	Planned dates	1-Nov-21	21-Nov-21	25-Nov-21	30-Nov-21	30-Nov-21	15-Dec-21		15-Mar-22
								Planned days		20	4	5	0	15	44	90
								Actual dates								
WR-7	Tower Leg Painting, Muffling and maintenance works of Naogaon-Bogura and others 132KV Transmission Line under Naogaon Grid SS.	Lot	1	OTM, NCT	CE, T-2	Own	14.00	Planned dates	1-Nov-21	21-Nov-21	25-Nov-21	30-Nov-21	30-Nov-21	15-Dec-21		15-Mar-22
								Planned days		20	4	5	0	15	44	90
								Actual dates								
WR-8	Annual Maintenance, Dead Line Checking and Repair-Maintenance of different types of Bay & T/J Equipments for all TB under GMD Rajshahi.	Lot	1	OTM, NCT	SE, GC Bogura	Own	8.50	Planned date	1-Sep-21	28-Sep-21	26-Sep-21	30-Sep-21	30-Sep-21	15-Oct-21		15-Jan-22
								Planned days		19	6	4	0	15	44	90
								Actual dates								
WR-9	Repair maintenance of different transmission line of Nature, Naogaon & Chapai grid under GMD, Rajshahi.	Lot	1	RFQ	CE, T-2	Own	1.00	Planned date	1-Nov-21	21-Nov-21	25-Nov-21	30-Nov-21	30-Nov-21	15-Dec-21		15-Jan-22
								Planned days		20	4	5	0	15	44	30
								Actual dates								
WR-10	Repair maintenance of different transmission line of Raj-1, Raj-2, Annura & Niamtulpur grid under GMD, Rajshahi.	Lot	1	RFQ	CE, T-2	Own	1.00	Planned date	1-Nov-21	21-Nov-21	25-Nov-21	30-Nov-21	30-Nov-21	15-Dec-21		15-Jan-22
								Planned days		20	4	5	0	15	44	30
								Actual dates								

Total 26.50 N.B: Rest 4.00 Lac or actual for regular/emergency cash purchase and bill payment of previous Work Order.

64-a: R/M Substation, Approved Budget for FY: 21-22 = 40.00 Lac.

WR-11	Replacing of existing 132KV Main Bus by Inver type HTLS conductor and 33KV T-3 Bus incoming source shift at Rajshahi 132KV grid substation.	Lot	1	OTM, NCT	SE, GC Bogura	Own	7.00	Planned date	1-Sep-21	20-Sep-21	26-Sep-21	30-Sep-21	30-Sep-21	15-Oct-21		15-Dec-22
								Planned days		19	6	4	0	15	44	60
								Actual dates								
WR-12	Repair-maintenance and upgradation of Chain Link Fencing, painting and related works at Rajshahi-1 grid substation under GMD Rajshahi.	Lot	1	OTM, NCT	SE, GC Bogura	Own	5.00	Planned date	30-Oct-21	11-Oct-21	12-Oct-21	18-Oct-21	20-Oct-21	20-Oct-21		4-Nov-21
								Planned days		1	1	6	2	0	10	15
								Actual dates								
WR-13	Changing and upgradation of Old CE, B/S, CWT & Others of nature grid s/s under GMD, Rajshahi.	Lot	1	OTM, NCT	XEN GMD Rajshahi	OTM	2.00	Planned dates	N/A	1-Sep-21	20-Sep-21	26-Sep-21	30-Sep-21	30-Sep-21	15-Oct-21	15-Dec-22
								Planned days			19	6	6	0	15	44
								Actual dates								60
WR-14	Switchyard Water Supply Line, Gardening, beautification and different type of repair maintenance at Rajshahi 230/132/33 KV Grid Substation.	Lot	1	OTM, NCT	CE, T-2	OWN	14.00	Planned dates	10-Oct-21	11-Oct-21	12-Oct-21	18-Oct-21	20-Oct-21	20-Oct-21		4-Nov-21
								Planned days		1	1	6	2	0	10	15
								Actual dates								

15.07.21
A.S.M. Moshfuzur Rahman
ID # 00313
Executive Engineer
GMD, PGCB, Rajshahi

15.07.21
A.S.M. Moshfuzur Rahman
ID # 00313
Executive Engineer
GMD, PGCB, Rajshahi

WR-15	Repair maintenance and replacement of 132KV & 33KV CT, PT, OS, Breaker, LA etc of Raj-1, Raj-2 & Amnura Grid Substation under GMD Rajshahi.	Lot	1	RFQ	CE, T-2	Own	1.00	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								
WR-16	Repair maintenance and replacement of 132KV & 33KV CT, PT, OS, Breaker, LA etc of Natore & Chapai Grid Substation under GMD Rajshahi.	Lot	1	RFQ	CE, T-2	Own	1.00	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								
WR-17	Repair maintenance and replacement of 132KV & 33KV CT, PT, OS, Breaker, LA etc of Nangan & Niamatpur Grid Substation under GMD Rajshahi.	Lot	1	RFQ	CE, T-2	Own	1.00	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								
WR-18	Jungle-shrub & Grass cutting of 7 Nos of grid substation and GMD office under GMD Rajshahi.	Lot	1	OTM, NCT	SE, GC Bogura	Own	2.50	Planned date	1-Sep-21	20-Sep-21	26-Sep-21	30-Sep-21	30-Sep-21	15-Oct-21		15-Jun-22
								Planned days		19	6	4	0	15	44	140
								Actual dates								
Total 53.50									N.B: Rest 6.50 Lac or actual for regular/emergency cash purchase and Bill payment of previous Work Order.							

65: R/M Vehicle, Approved Budget for FY: 21-22 = 3.00 Lac.

65: R/M Vehicle, Approved Budget for FY: 21-22 = 3.00 Lac.

WR-19	Purchase of Spare Tyre for 3 nos of vehicles under GMD Rajshahi	Lot	1	RFQ	ED (O&M)	Own	1.50	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								
WR-20	Repair maintenance of 3 nos of vehicles, replacement of parts and related works under GMD Rajshahi	Lot	1	RFQ	CE, T-2	Own	0.80	Planned date	1-Dec-21	2-Dec-21	5-Dec-21	9-Dec-21	12-Dec-21	12-Dec-21		27-Dec-21
								Planned days		1	3	4	3	0	11	15
								Actual dates								
WR-21	Repair maintenance of 3 nos of vehicles, replacement of parts and related works under GMD Rajshahi.	Lot	1	RFQ	XENI GMD Rajshahi	Own	0.30	Planned date	22-Aug-21	23-Aug-21	24-Aug-21	29-Aug-21	29-Aug-21	29-Aug-21		12-Sep-21
								Planned days		1	1	5	0	0	7	15
								Actual dates								
Total 2.60								N.B: Rest 0.40 Lac or actual amount for regular/emergency cash purchase and petty expenditure.								

65: R/M Building and others Civil Construction, Approved Budget for FY: 21-22 = 26.00 Lac.

65: R/M Buidling and others Civil Construction, Approved Budget for FY: 21-22 = 26.00 Lac.

WR-22	Repair Maintenance at Residential Building, Pump House, supply of ceiling fan and others. of Natore Grid SS Under GMD, Rajshahi.	Lot	1	OTM, NCT	CE T-2	OWN	5.00	Planned date	N/A	1-Nov, 21	21-Nov, 21	25-Nov, 21	30-Nov, 21	30-Nov, 21	15-Dec, 21		15-Mar, 22
								Planned days			20	4	5	0	15	44	90
								Actual dates									
WR-23	Various type of repair-maintenance and tiles work at office building of GMD Rajshahi.	Lot	1	OTM, NCT	ED (O&M)	Own	8.00	Planned date	10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	20-Oct, 21	20-Oct, 21	20-Oct, 21		4-Nov, 21
								Planned days		1	1	6	2	0	10	15	
								Actual dates									
WR-24	Repair maintenance & Painting Control Room Building, anser barak and security post etc at Chapai Nawalganj 132/33 KV Grid Sub-station.	Lot	1	OTM, NCT	CE, T-2	Own	5.00	Planned date	1-Nov, 21	21-Nov, 21	25-Nov, 21	30-Nov, 21	30-Nov, 21	15-Dec, 21		15-Mar, 22	
								Planned days		20	4	5	0	15	44	90	
								Actual dates									
Total								18.00	N.B: Rest 8.00 Lac or actual for regular/emergency cash purchase and Bill payment of previous Work Order.								

1.3 - Furniture & Fixture, Approved Budget for FY: 21-22 = 2.00 Lac.

1.3 - Furniture & Fixture, Approved Budget for FY: 21-22 = 2.00 Lac.																
GC-1	Purchasing of furniture for GMD office and all substation under GMD, PGCS, Rajshahi.	Lot	1	RFQ	ED (O&M)	Own	2.00	Planned date	1-Dec, 21	2-Dec, 21	5-Dec, 21	9-Dec, 21	12-Dec, 21	12-Dec, 21		27-Dec, 21
								Planned days		1	3	4	3	0	11	15
								Actual dates								
Total							2.00									

1.5 - Computer & accessories, Approved Budget for FY: 21-22 = 1.60 Lac.

1.5 - Computer & accessories, Approved Budget for Y: 21-22 = 1.60 Lac.																
GC-2	Purchasing of Computer and accessories for GMD office and other grid substation under GMD Rajshahi	Lot	1	RFQ	ED (O&M)	Own	1.50	Planned date	10-Dec-21	14-Dec-21	17-Dec-21	18-Dec-21	20-Dec-21	20-Dec-21		4-Nov-21
								Planned days		1	1	6	2	0	10	15
								Actual dates								
							Total	1.50	N.B: Rest 0.10 Lac or actual amount for regular/emergency cash purchase and petty expenditure.							

15.07.21
স্বাক্ষরিত
অতিরিক্ত সহকারী
উপ-সহকারী (ইউ ১ শ্রাণী)
জিওসিটি বিজিবি/১৩২/৩৩

15.07.21
A.S.M. Mozibur Rahman
ID # 00313
Executive Engineer
GMD, PGCS, Rajshahi

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2.2 - Substation Equipment, Tools & Materials, Approved Budget for FY: 21-22 = 34.00 Lac.

WC-1	Supplying, installation, testing & commissioning of IP Camera at Rajshahi ZOB/032/33 kV Grid Substation, Under GMD, PGCB, Rajshahi.	Lot	1	OTM, NCT	ED (O&M)	OWN	34.00	Planned dates	1-Sep, 21	20-Sep, 21	26-Sep, 21	30-Sep, 21	30-Sep, 21	15-Oct, 21		15-Nov, 21
								Planned days		19	6	4	0	15	44	30
								Actual dates								

Total 34.00

3.: Transmission line, Approved Budget for FY: 21-22 = 1000.00 Lac.

WC-2	Supply, Erection, Testing, Commissioning of 132kV Tower, Bay equipments and associated others for Line Relocation at Naogaon Grid Substation.	Lot	1	OTM, NCT	Board	OWN	1000	Planned dates	1-Sep, 21	20-Sep, 21	26-Sep, 21	30-Sep, 21	30-Sep, 21	15-Oct, 21		15-Apr, 22
								Planned days		19	6	4	0	15	44	180
								Actual dates								

Total 1000

7.1: Store Materials - Consumable store, Approved Budget for FY: 21-22 = 60.00 Lac.

GC-3	Purchase MCB, MCCB, Magnetic contactor etc and lighting accessories for different grid substation under GMD Rajshahi.	Lot	1	OTM, NCT	ED (O&M)	Own	8.00	Planned date	10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	20-Oct, 21	20-Oct, 21		4-Nov, 21
								Planned days		1	1	6	2	0	10	15
								Actual dates								
GC-4	Purchase Grounding Set, Hot Stick, Pilot wire, Manila rope, nylon & steel sling and others tools-tackles for safe operation-maintenance of	Lot	1	OTM, NCT	ED (O&M)	Own	12.00	Planned date	10-Oct, 21	11-Oct, 21	12-Oct, 21	18-Oct, 21	20-Oct, 21	20-Oct, 21		4-Nov, 21
								Planned days		1	1	6	2	0	10	15
								Actual dates								
GC-5	Purchase of Clamp-Connector and different hardware fitting for different SS under GMD, PGCB, Rajshahi.	Lot	1	DPM	ED (O&M)	Own	40.00	Planned date	22-Aug, 21	23-Aug, 21	24-Aug, 21	29-Aug, 21	29-Aug, 21	29-Aug, 21		28-Sep, 21
								Planned days		1	1	5	0	0	7	30
								Actual dates								

60.00

Summary

S.N.	A/C Head	Method of Procurement	Total No. of each method	Max. Value of one Procurement of the method		Total Value of annual procurement for that method	
				Max value of this APP	Limit of PPR for RFQ	Max value of this APP	Limit of PPR for RFQ
1	Goods-Revenue	RFQ	4 Nos.	2.00 Lac	3.00 Lac	4.85 Lac	15.00 Lac
		OTM	3 Nos.	3.00 Lac		6.80 Lac	
2	Works-Revenue	RFQ	8 Nos.	3.00 Lac	6.00 Lac	10.80 Lac	25.00 Lac
		OTM	16 Nos.	14.00 Lac		81.60 Lac	
3	Goods-Capital	RFQ	2 Nos.	2.00 Lac	5.00 Lac	3.50 Lac	30.00 Lac
		DPM	1 Nos.	40.00 Lac		40.00 Lac	
		OTM	2 Nos.	12.00 Lac		20.00 Lac	
4	Works-Capital	RFQ					60.00 Lac
		OTM	2 Nos.	1000.00 Lac		1034.00 Lac	
Total		RFQ	14 Nos.	19.15 Lac	1.59%	1201.55 Lac	100%
		DPM	1 Nos.	40.00 Lac	3.33%		
		OTM	21 Nos.	1142.40 Lac	95.08%		

15.07.21
A.S.M. Mozaffar Rahman
ID # 00313
Executive Engineer
GMD, PGCB, Rajshahi

18.07.2021
(Md. Abu Rayhan)
Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

18.07.2021
(Md. Abu Rayhan)
Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

18.07.2021
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Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

18.07.2021
(Md. Abu Rayhan)
Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

18.07.2021
(Md. Abu Rayhan)
Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

32

ANNUAL PROCUREMENT PLAN 2021-2022

(As per PPR-2008)

Grid Maintenance Division (GMD), PGCB, Rangpur.

Capital Expenditure: Furniture & Fixture

Capital Expenditure Furniture & Fixture																	
	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Procurement of furniture For different Grid S/S under GMD, Rangpur	Lot	1	RFQ	ED	Own fund	3.00	Planned Dates		09.01.22	12.01.22	13.01.22	27.01.22	30.01.22	30.01.22		18.02.22
								Planned Days		0	3	1	14	3	0	21	20
								Actual Dates									
Total Cost							3.00										
Budget available							3.00										
Budget shortage							0.00										

Capital Expenditure: Equipment

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac).	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchase of CO2 fire extinguisher for different Grid S/S under GMD Rangpur	Lot	1	OTM	ED	Own fund	10.00	Planned Dates		10.11.21	01.12.21	11.12.21	23.12.21	30.12.21	20.01.22		29.01.22
								Planned Days		0	21	10	12	7	21	71	40
								Actual Dates									
2	Purchase of Air cooler with installation for different Grid S/S under GMD Rangpur	Lot	1	OTM	ED	Own fund	10.00	Planned Dates		01.10.21	22.10.21	01.11.21	11.10.21	18.10.21	08.11.21		22.12.21
								Planned Days		0	21	10	10	7	21	69	45
								Actual Dates									
Total Cost							20.00										
Budget available							20.00										
Budget shortage or Higher							0.00										








Capital Expenditure: Computer & Accessories

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Est'd Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Adv erlise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchasing of Computer, Printer, Scanner with related equipment for Office & different Grid S/S under GMD, Rangpur.	Lot	1	RFQ	MD	Own fund	3.50	Planned Dates		01.12.21	04.12.21	05.12.21	12.12.21	17.12.21	17.12.21		23.12.21
								Planned Days		0	3	1	7	5	0	16	7
								Actual Dates									
Total Cost							3.50										
Budget available							3.50										
Budget shortage or Higher							0.00										

Capital Expenditure: Building & Other Civil Construction

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Est'd Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Adv erlise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Construction of security post & water supply system at Mithapukur 132/33KV grid S/S	Lot	1	OTM	SE	Own fund	20.00	Planned Dates		16.09.21	07.10.21	19.10.21	29.10.21	05.11.21	26.11.21		25.03.22
								Planned Days		0	21	12	10	7	21	71	120
								Actual Dates									
2	Construction of Main gate, approach road & security post at Saidpur Grid S/S	Lot	1	OTM	CE	Own fund	25.00	Planned Dates		01.11.21	21.11.21	02.12.21	12.12.21	19.12.21	09.01.22		08.04.22
								Planned Days		0	21	12	10	7	21	71	90
								Actual Dates									
Total Cost							45.00										
Budget available							45.00										
Budget shortage or Higher							0.00										

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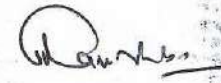
Ranvir

Capital Expenditure: Sub-Station Equipment & Tools

Capital Expenditure: Sub-Station Equipment & Tools																	
Packag e No	Description of Procurement Package	Unit	Quantity	Procurement Method & Time	Contract Awarding	Source of Funds	Estd. Cost Tb/Est	Time code for Release	Advertise/ period of	Invite/Adv period	Tender opening	Tender evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to complete	Time for completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchase of tools for different grid s/s uber GMD Rangpur	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		03.10.21	06.10.21	07.10.21	14.10.21	19.10.21	19.10.21		25.10.21
								Planned Days		0	3	1	7	5	0	16	7
								Actual Dates									
2	Installation of IP camera in different Grid S/S under GMD Rangpur	Lot	1	OTM	ED	Own fund	49.00	Planned Dates		03.09.21	24.09.21	04.10.21	14.10.21	21.10.21	11.11.21		08.02.22
								Planned Days		0	21	10	10	7	21	69	90
								Actual Dates									
Total Cost							50.00										
Budget available							50										
Budget shortage or Higher							0.00										





Capital Expenditure: Store Materials (Consumable)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac).	Time code for Process	Advertise prequel (if applicable)	Invite/Adv ertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchase of Silica gel, electrical goods, earthing copper conductor etc for different sub-station under GMD Rangpur	Lot	1	OTM	ED	Own fund	25.00	Planned Dates		13.10.21	03.11.21	13.11.21	25.11.21	02.12.21	23.12.21		31.01.22
								Planned Days		0	21	10	12	7	21	71	40
								Actual Dates									
2	Purchase of different type of nut bolt, copper lug from BITAC for all S/S under GMD Rangpur	Lot	1	DPM	SE	Own fund	6.00	Planned Dates		10.10.21	13.10.21	14.10.21	21.10.21	24.10.21	31.10.21		27.11.21
								Planned Days		0	3	1	7	3	7	21	28
								Actual Dates									
3	Purchase of earthing led for different sub-station under GMD Rangpur.	Lot	1	DPM	SE	Own fund	10.00	Planned Dates		08.09.21	12.09.21	13.09.21	20.09.21	22.09.21	29.09.21		29.10.21
								Planned Days		0	4	1	7	2	7	21	30
								Actual Dates									
4	Purchase of SF6 Gas for different sub-station under GMD Rangpur.	Lot	1	OTM	ED	Own fund	7.00	Planned Dates		03.09.21	23.09.21	03.10.21	15.10.21	22.10.21	12.11.21		11.12.21
								Planned Days		0	20	10	12	7	21	70	30
								Actual Dates									
Total Cost							48.00										
Budget available							48										
Budget shortage or Higher							0.00										

18.07.21

Md. Jahed Hossain
Assistant Manager (Acc & Adm.)
GMD, PGCB, Rangpur
ID No-04117

18.07.21
18.07.2024
Md. Shahjahan Ali (Md. Abu Rayhan)
Executive Engineer
GMD, PGCB, Rangpur
ID No 00287

18.07.2024
Superintending Engineer
Grid Circle, PGCB, Bogura.
ID NO-00233

18.07.2024

18.07.2024

18.07.2024

ANNUAL PROCUREMENT PLAN 2021-2022
(As per PPR-2008)

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Grid Maintenance Division (GMD), PGCB, Rangpur

R/M(Equip. & Furniture)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Repair & maintenance works of air cooler of Kurigram, Lalmonirhat & Palashbari Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	ED	Own fund	2.50	Planned Dates		10.02.22	13.02.22	14.02.22	26.02.22	28.02.22	28.02.22	18	13.04.22
								Planned Days		0	3	1	12	2	0	18	14
								Actual Dates									
2	Repair & maintenance works of air cooler of Rangpur, Saidpur & Jaldhaka Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	ED	Own fund	2.50	Planned Dates		03.03.22	06.03.22	07.03.22	19.03.22	21.03.22	21.03.22		03.04.22
								Planned Days		0	3	1	12	2	0	18	14
								Actual Dates									
3	Re-filling of Fire Extinguisher of Kurigram, Lalmonirhat & Palashbari grid S/S under GMD, PGCB, Rangpur	Lot	1	RFQ	ED	Own fund	1.50	Planned Dates		22.08.21	25.08.21	26.08.21	07.09.21	09.09.21	09.09.21		15.09.21
								Planned Days		0	3	1	12	2	0	18	7
								Actual Dates									
4	Re-filling of Fire Extinguisher of Rangpur, Saidpur & Jaldhaka Grid S/S under GMD, PGCB, Rangpur	Lot	1	RFQ	ED	Own fund	1.50	Planned Dates		10.03.22	13.03.22	14.03.22	26.03.22	28.03.22	28.03.22		03.04.22
								Planned Days		0	3	1	12	2	0	18	7
								Actual Dates									
5	Repair & maintenance works of Computer and Printer of different Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		10.12.21	12.12.21	13.12.21	21.12.21	23.12.21	23.12.21		29.12.21
								Planned Days		0	2	1	8	2	0	13	7
								Actual Dates									
Total cost							9.00										
Budget available							10.00										
Budget shortage or Higher							1.00										

R/M(Transmission Line)

Package No	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Annual maintenance of T/L under GMD, PGCB, Rangpur.	Lot	1	OTM	SE	Own fund	9.00	Planned Dates									
								Planned Days		0	21	10	10	7	21	69	80
								Actual Dates									
								Actual Dates									

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Total cost	9.00
Budget available	10.00
Budget shortage or Higher	1.00

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R/M(Sub-Station)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequal (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Repair & maintenance of Cooling fan of Transformer of Kurigram, Lalmonirhat & Palashbari Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		10.02.22	13.02.22	14.02.22	24.02.22	26.02.22	26.02.22		11.03.22
								Planned Days		0	3	1	10	2	0	16	14
								Actual Dates									
2	Repair & maintenance of Cooling fan of Transformer of Rangpur, Saidpur & Jaldhaka Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		03.03.22	06.03.22	07.03.22	17.03.22	19.03.22	19.03.22		01.04.22
								Planned Days		0	3	1	10	2	0	16	14
								Actual Dates									
3	Cleaning & cutting Grass of different Grid S/S under GMD, PGCB, Rangpur.	Lot	1	OTM	XEN	Own fund	4.00	Planned Dates		03.08.21	24.08.21	03.09.21	13.09.21	20.09.21	04.10.21		10.06.22
								Planned Days		0	21	10	10	7	14	62	250
								Actual Dates									
4	Cleaning & cutting Grass of Rangpur Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates		16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days		0	6	1	7	2	0	16	7
								Actual Dates									
5	Cleaning & cutting Grass of Lalmonirhat Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates		16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days		0	6	1	7	2	0	16	7
								Actual Dates									
6	Cleaning & cutting Grass of Saidpur Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates		16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days		0	6	1	7	2	0	16	7
								Actual Dates									
7	Cleaning & cutting Grass of Kurigram Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates		16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days		0	6	1	7	2	0	16	7
								Actual Dates									
8	Cleaning & cutting Grass of Jaldhaka Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates		16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days		0	6	1	7	2	0	16	7
								Actual Dates									

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9	Cleaning & cutting Grass of Palashbati Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates	16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days	0	6	1	7	2	0	16	7
								Actual Dates								
10	Cleaning & cutting Grass of Mithapukur Grid S/S under GMD, PGCB, Rangpur.	Lot	1	RFQ	SE	Own fund	0.28	Planned Dates	16.08.21	22.08.21	23.08.21	30.08.21	01.09.21	01.09.21		09.09.21
								Planned Days	0	6	1	7	2	0	16	7
								Actual Dates								
11	Earthing System Improvement at Saidpur Grid S/S under GMD Rangpur	Lot	1	OTM	ED	Own fund	140.00	Planned Dates	10.08.21	31.08.21	15.09.21	30.09.21	07.10.21	28.10.21		24.02.22
								Planned Days	0	21	15	15	7	21	79	120
								Actual Dates								
12	Supply & Installation of Digital Signboard at different Grid S/S under GMD, PGCB, Rangpur	Lot	1	OTM	XEN	Own fund	3.00	Planned Dates	09.09.21	30.09.21	10.10.21	17.10.21	24.10.21	14.11.21		13.12.21
								Planned Days	0	21	10	7	7	21	66	30
								Actual Dates								
13	Plantation & gardening work of different Grid S/S under GMD, Rangpur.	Lot	1	RFQ	CF	Own fund	0.5	Planned Dates	10.04.22	13.04.22	14.04.22	24.04.22	26.04.22	26.04.22		02.05.22
								Planned Days	0	3	1	10	2	0	16	7
								Actual Dates								
14	Supply Installation of Breaker & DS for different Grid S/S under GMD Rangpur	Lot	1	OTM	ED	Own fund	25.00	Planned Dates	15.11.21	06.12.21	16.12.21	26.12.21	02.01.22	23.01.22		22.04.22
								Planned Days	0	21	10	10	7	21	69	90
								Actual Dates								
15	Supply of Glass for Shift & Incharge table at different grid S/S under GMD Rangpur	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates	01.01.22	13.01.22	14.01.22	21.01.22	23.01.22	23.01.22		29.01.22
								Planned Days	0	4	1	7	2	0	14	7
								Actual Dates								
16	Purchase of Clamp connector for different grid S/S under GMD, PGCB, Rangpur.	Lot	1	DPM	CE	Own fund	30.00	Planned Dates	11.11.21	16.11.21	18.11.21	28.11.21	30.11.21	30.11.21		19.12.21
								Planned Days	0	5	2	10	2	0	19	20
								Actual Dates								
Total cost							207.46									
Budget available							247.00									
Budget shortage or Higher							39.54									

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R/M Building

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Extension of Prayer place & repairment of toilet of PGCB Mosque at Palashbari grid S/S	Lot	1	OTM	ED	Own fund	15.00	Planned		02.10.21	23.10.21	02.11.21	16.11.21	23.11.21	14.12.21		12.04.22
										0	21	10	14	7	21	73	120
2	Repairment of internal road, Installation of Y-shape barbed wire fencing on existing boundary wall at Rangpur Grid S/S	Lot	1	OTM	ED	Own fund	24.00	Planned		02.09.21	23.09.21	08.10.21	20.10.21	27.10.21	17.11.21		15.01.22
										0	21	15	12	7	21	76	60
Total cost																	
Budget available																	
Budget shortage or Higher																	

R/M(Vehicle)

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Advise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Servicing of divisional vehicle Rangpur-Metro-11-0029 under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	0.80	Planned Dates		08.08.21	11.08.21	12.08.21	22.08.21	24.08.21	24.08.21		30.08.21
								Planned Days		0	3	1	10	2	0	16	7
								Actual Dates									
2	Servicing of divisional vehicle Rangpur-Metro-11-0058 under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		05.04.23	08.04.23	09.04.23	19.04.23	21.04.22	21.04.22		27.04.23
								Planned Days		0	3	1	10	2	0	16	7
								Actual Dates									
3	Purchase of Tyre & Tube of divisional vehicle under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	0.50	Planned Dates		01.10.21	05.10.21	06.10.21	16.10.21	18.10.21	18.10.21		24.10.21
								Planned Days		0	4	1	10	2	0	17	7
								Actual Dates									
4	Purchase of Battery of divisional vehicle under GMD, PGCB, Rangpur.	Lot	1	RFQ	CE	Own fund	0.50	Planned Dates		01.09.21	05.09.21	06.09.21	16.09.21	19.09.21	19.09.21		25.09.21
								Planned Days		0	4	1	10	3	0	18	7
								Actual Dates									
Total cost							2.80										
Budget available							4.90										
Budget shortage or Higher							1.20										

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Ref

Anurag

M

Ganesh

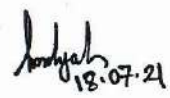
Liveries & Uniform

Page 06 of 06

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Advise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of liveries & uniforms for staffs under GMD Rangpur	Lot	1	RFQ	ED	Own fund	2.50	Planned Dates		05.04.22	06.04.22	07.04.22	21.04.22	24.04.22	24.04.22		08.05.22
								Planned Days		0	3	1	14	3	0	20	15
								Actual Dates									
Total cost							2.50										
Budget available							2.50										
Budget shortage or Higher							0.00										

Printing

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Advise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Supply of log book & other QF forms for all Substation under GMD Rangpur	Lot	1	RFQ	CE	Own fund	1.00	Planned Dates		01.02.22	04.02.22	05.02.22	15.02.22	17.02.22	17.02.22		23.02.22
								Planned Days		0	3	1	10	2	0	16	7
								Actual Dates									
Total cost							1.00										
Budget available							2.00										
Budget shortage or Higher							1.00										

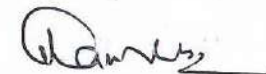

 18.07.21
 Md. Jahed Hossain
 Assistant Manager (Acc & Adm.)
 GMD, PGCB, Rangpur
 ID No-04117


 18.07.21
 Md. Shahjahan Ali
 Executive Engineer
 GMD, PGCB, Rangpur
 ID No 00287


 18.07.2021
 Md. Abu Rayhan
 Superintending Engineer
 3rd Circle, PGCB, Bogura.
 ID NO-00233







36

ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

14.0 Salary & other Employee Benefits: (Budget 2.50 lac)

14.0 Salary & other Employee Benefits: (Budget 2.50 lac)																	
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Supply of uniform for Staff	lot	1	RFQ	ED (O&M)	Own fund	2.50	Planned Dates	-	01-03-22	02-03-22	03-03-22	10-03-22	11-03-22	11-03-22	-	18-03-22
								Planned Days		0	1	1	7	1	0	10	7
								Actual Dates		-	-	-	-	-	-	-	-
Total							2.50										

36.0 Office Furnishing: (Budget 8.00 lac)

36.0 Office Furnishing: (Budget 8.00 lac)																	
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-2	Resthouse furnishing at BIPTC	lot	1	RFQ	MD	Own fund	8.00	Planned Dates		01-02-22	02-02-22	03-02-22	13-02-22	14-02-22	14-02-22	-	07-03-22
								Planned Days		0	1	1	10	1	0	13	21
								Actual Dates		-	-	-	-	-	-	-	-
Total							8.00										

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APR 2022

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

R/M

61.0 R/M (Equipment & Furniture): (Budget 10.50 lac)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-3	Computer,printer,scanner etc repairing	lot	1	RFQ	MD	Own fund	3.70	Planned Dates		01-08-21	02-08-21	03-08-21	13-08-21	14-08-21	14-08-21	-	28-08-21
								Planned Days		0	1	1	10	1	0	13	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-1	Repair maintenace of furniture AT BIPTC	lot	1	RFQ	SE,HV DC	Own fund	0.30	Planned Dates		01-08-21	02-08-21	03-08-21	06-08-21	07-08-21	07-08-21	-	21-08-21
								Planned Days		0	1	1	3	1	0	6	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-2	Air cooler maintenance at BIPTC office building	lot	1	RFQ	ED (O&M)	Own fund	3.00	Planned Dates		15-08-21	16-08-21	17-08-21	24-08-21	25-08-21	25-08-21	-	08-09-21
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-3	Control building and rest house lift maintenance at BIPTC	lot	1	RFQ	ED (O&M)	Own fund	3.00	Planned Dates		10-12-21	11-12-21	12-12-21	19-12-21	20-12-21	20-12-21	-	03-01-22
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-4	VESDA and fire fighting system maintenance at BIPTC	lot	1	RFQ	CE,T-2	Own fund	0.50	Planned Dates		15-10-21	16-10-21	17-10-21	24-10-21	25-10-21	25-10-21	-	08-11-21
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
Total							10.50										

ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

62.0 R/M (Transmission Line: (Budget 1.80 lac)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac).	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-5	400kv & 230kv Overhead Dead Line Checking & Maintenance.	lot	1	RFQ	ED (O&M)	Own fund	1.80	Planned Dates		20-08-21	21-08-21	22-08-21	29-08-21	30-08-21	30-08-21	-	26-02-22
								Planned Days		0	1	1	7	1	0	10	180
								Actual Dates		-	-	-	-	-	-	-	-
Total							1.80										

63.0 R/M (Sub-Station): (Budget 265.00 lac)

Package No.	Description of Procurement Package GOODS & WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8.0	9	10	11	12	13	14	15	16	17	18
SR-4	AHU Filter purchase at BIPTC	lot	1	OTM	ED (O&M)	Own fund	30.00	Planned Dates		01-08-21	22-08-21	29-08-21	05-09-21	12-09-21	03-10-21	-	02-03-22
								Planned Days		0	21	7	7	7	21	63	150
								Actual Dates		-	-	-	-	-	-	-	-
SR-5	Purchase of hinge and lock for MK box	lot	1	RFQ	ED (O&M)	Own fund	2.50	Planned Dates		15-01-22	16-01-22	17-01-22	24-01-22	25-01-22	25-01-22	-	15-02-22
								Planned Days		0	1	1	7	1	0	10	21
								Actual Dates		-	-	-	-	-	-	-	-
SR-6	Valve cooling and C&P UPS maintenance	lot	1	RFQ	MD	Own fund	4.00	Planned Dates		01-10-21	02-10-21	03-10-21	13-10-21	14-10-21	14-10-21	-	28-11-21
								Planned Days		0	1	1	10	1	0	13	45
								Actual Dates		-	-	-	-	-	-	-	-
SR-7	BOOM Lift maintenance at BIPTC	lot	1	RFQ	CE,T-2	Own fund	0.50	Planned Dates		15-02-22	16-02-22	17-02-22	22-02-22	23-02-22	23-02-22	-	23-03-22
								Planned Days		0	1	1	5	1	0	8	28
								Actual Dates		-	-	-	-	-	-	-	-

ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

Package No.	Description of Procurement Package GOODS & WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
WR-8	HVDC Maintenance Contract with Siemens	lot	1	DPM	Board	Own fund	224.00	Planned Dates		01-07-21	-	-	-	-	01-01-22	-	01-01-25
								Planned Days		0	-	-	-	-		184	1096
								Actual Dates		-	-	-	-	-	-	-	-
WR-9	Diegel Generator maintenance	lot	1	RFQ	ED (O&M)	Own fund	1.00	Planned Dates		10-11-22	11-11-22	12-11-22	19-11-22	20-11-22	21-11-22	-	19-12-22
								Planned Days		0	1	1	7	1	1	11	28
								Actual Dates		-	-	-	-	-	-	-	-
WR-10	Grass cutting around boundary wall and road at BIPTC 3 times in a year.	lot	1	OTM	SE,HV DC	Own fund	2.00	Planned Dates		20-09-21	11-10-21	18-10-21	25-10-21	01-11-21	11-11-21	-	09-02-22
								Planned Days		0	21	7	7	7	10	52	90
								Actual Dates		-	-	-	-	-	-	-	-
WR-11	Switchyard equipment maintenance at BIPTC	lot	1	RFQ	CE,T-2	Own fund	1.00	Planned Dates		20-09-21	21-09-21	22-09-21	29-09-21	30-09-21	30-09-21	-	28-01-22
								Planned Days		0	1	1	7	1	0	10	120
								Actual Dates		-	-	-	-	-	-	-	-
Total							265.00										

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

64.0 R/M (Vehicle) : (Budget 7.0 lac)

64.0 R/M (Vehicle) : (Budget 7.0 lac)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-12	Maintenance of pajero sports 11-0054	Nos	1	RFQ	ED (O&M)	Own fund	1.00	Planned Dates		15-03-22	16-03-22	17-03-22	24-03-22	25-03-22	25-03-22	-	08-04-22
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-13	Maintenance of Double cabin pickup 11-6307	Nos	1	RFQ	ED (O&M)	Own fund	2.00	Planned Dates		10-12-21	11-12-21	12-12-21	19-12-21	20-12-21	20-12-21	-	03-01-22
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-14	Maintenance of Double cabin pickup 11-0037	Nos	1	RFQ	ED (O&M)	Own fund	2.00	Planned Dates		05-01-22	06-01-22	07-01-22	14-01-22	15-01-22	15-01-22	-	29-01-22
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-15	Maintenance of Double cabin pickup 11-0061	Nos	1	RFQ	ED (O&M)	Own fund	2.00	Planned Dates		15-01-22	16-01-22	17-01-22	24-01-22	25-01-22	25-01-22	-	08-02-22
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
Total							7.00										

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

65.0 R/M (Building & Other civil construction): (Budget 30.00 lac)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in lac Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-6	Installation of pump with all accessories at BIPTC	Lot	1	OTM	SE,HV DC	Own fund	1.00	Planned Dates		10-08-21	26-08-21	02-09-21	09-09-21	16-09-21	07-10-21	-	21-10-21
								Planned Days		0	16	7	7	7	21	58	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-16	Construction of rack for equipment in CRB at BIPTC	Lot	1	RFQ	ED (O&M)	Own fund	2.50	Planned Dates		25-09-21	26-09-21	27-09-21	04-10-21	05-10-21	05-10-21	-	19-10-21
								Planned Days		0	1	1	7	1	0	10	14
								Actual Dates		-	-	-	-	-	-	-	-
WR-17	Civil maintenance work at Joynagar PGCB School technical building	Lot	1	OTM	ED (O&M)	Own fund	24.50	Planned Dates		01-09-21	17-09-21	24-09-21	01-10-21	08-10-21	29-10-21	-	27-01-22
								Planned Days		0	16	7	7	7	21	58	90
								Actual Dates		-	-	-	-	-	-	-	-
WR-18	Grass cutting around PGCB School,training center and office 3 times in a year	Lot	1	OTM	SE,HV DC	Own fund	2.00	Planned Dates		01-08-21	17-08-21	24-08-21	31-08-21	07-09-21	28-09-21	-	30-06-22
								Planned Days		0	16	7	7	7	21	58	275
								Actual Dates		-	-	-	-	-	-	-	-
	Total						30.00										

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

1.0 Fixed Assets

1.3 Furniture & Fixture : (Budget 14.00 lac)

1.3 Furniture & Fixture : (Budget 14.00 lac)																	
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in million Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Purchase of furniture for BIPTC Resthouse	lot	1	RFQ	MD	Own fund	10.00	Planned Dates		01-01-22	02-01-22	03-01-22	13-01-22	14-01-22	14-01-22	-	15-03-22
								Planned Days		0	1	1	10	1	0	13	60
								Actual Dates		-	-	-	-	-	-	-	-
GD-2	Purchase of furniture for BIPTC	lot	1	RFQ	ED(O&M)	Own fund	2.00	Planned Dates		10-02-22	11-02-22	12-02-22	19-02-22	20-02-22	20-02-22	-	13-03-22
								Planned Days		0	1	1	7	1	0	10	21
								Actual Dates		-	-	-	-	-	-	-	-
GD-3	Purchase of furniture for PGCB school	lot	1	RFQ	ED(O&M)	Own fund	2.00	Planned Dates		10-12-21	11-12-21	12-12-21	19-12-21	20-12-21	20-12-21	-	10-01-22
								Planned Days		0	1	1	7	1	0	10	21
								Actual Dates		-	-	-	-	-	-	-	-
Total							14.00										

1.4 Equipment : (Budget 10.00 lac)

1.4 Equipment : (Budget 10.00 lac)																	
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in million Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8.0	9	10	11	12	13	14	15	16	17	18
GD-4	Purchase of equipment for Resthouse at BIPTC	lot	1	RFQ	MD	Own fund	10.00	Planned Dates		15-01-22	16-01-22	17-01-22	27-01-22	28-01-22	28-01-22	-	29-03-22
								Planned Days		0	1	1	10	1	0	13	60
								Actual Dates		-	-	-	-	-	-	-	-
Total							10.00										

ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

1.5 Computer & Accessories: (Budget 3.00 lac)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac).	Time code for Process	Advertise prequel (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-5	Purchase of projector, computer, laptop accessories at BIPTC	lot	1	RFQ	ED(O&M)	Own fund	3.00	Planned Dates		01-12-21	02-12-21	03-12-21	10-12-21	11-12-21	11-12-21	-	01-01-22
								Planned Days		0	1	1	7	1	0	10	21
								Actual Dates		-	-	-	-	-	-	-	-
								Total	3.00								

1.6 Vehicles: (Budget 150.00 lac)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac).	Time code for Process	Advertise prequel (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-6	Procurement of 01 nos Vehicle for Operation department at BIPTC.	No	1	OTM	ED(O&M)	Own fund	75.00	Planned Dates		01-09-21	22-09-21	29-09-21	06-10-21	13-10-21	03-11-21	-	03-12-21
								Planned Days		0	21	7	7	7	21	63	30
								Actual Dates		-	-	-	-	-	-	-	-
								Total	75.00								
GD-7	Procurement of 01 nos Vehicle for Switchyard and Line department at BIPTC.	No	1	OTM	ED(O&M)	Own fund	75.00	Planned Dates		01-03-22	22-03-22	29-03-22	05-04-22	12-04-22	03-05-22	-	02-06-22
								Planned Days		0	21	7	7	7	21	63	30
								Actual Dates		-	-	-	-	-	-	-	-
								Total	150.00								

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

2.0 Substation

2.2 Substation Equipment, Tools and material: (Budget 50.00 lac)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk(Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-8	Purchase of various equipments and tools at BIPTC	lot	1	OTM	ED(O&M)	Own fund	5.00	Planned Dates		01-10-21	17-10-21	24-10-21	31-10-21	07-11-21	28-11-21	-	27-01-22
								Planned Days		0	16	7	7	7	21	58	60
								Actual Dates		-	-	-	-	-	-	-	-
GD-9	Purchase of Ni-Cd battery for 15KVA UPS at BIPTC	lot	1	OTM	ED(O&M)	Own fund	20.00	Planned Dates		25-08-21	10-09-21	17-09-21	24-09-21	01-10-21	22-10-21	-	19-02-22
								Planned Days		0	16	7	7	7	21	58	120
								Actual Dates		-	-	-	-	-	-	-	-
GD-10	Purchase of air-cooler for C&P room at BIPTC	lot	1	OTM	ED(O&M)	Own fund	10.00	Planned Dates		15-10-21	31-10-21	07-11-21	14-11-21	21-11-21	12-12-21	-	10-02-22
								Planned Days		0	16	7	7	7	21	58	60
								Actual Dates		-	-	-	-	-	-	-	-
GD-11	Installation of PFI plant at BIPTC	lot	1	OTM	ED(O&M)	Own fund	15.00	Planned Dates		15-11-21	06-12-21	13-12-21	20-12-21	27-12-21	17-01-22	-	18-03-22
								Planned Days		0	21	7	7	7	21	63	60
								Actual Dates		-	-	-	-	-	-	-	-
Total							50.00										

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ANNUAL PROCUREMENT PLAN for 2021-22

Office: HVDC Circle

7.0 Store materials

7.1 Consumable Store:(Budget 13.50 lac)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk.(Lac).	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-12	Purchase of VPS lamp at BIPTC	lot	1	OTM	ED(O&M)	Own fund	5.00	Planned Dates		01-10-21	17-10-21	24-10-21	31-10-21	21-11-21	01-12-21	-	30-01-22
								Planned Days		0	16	7	7	21	10	61	60
								Actual Dates		-	-	-	-	-	-	-	-
GD-13	Purchase of Diesel for Diesel Generator at BIPTC	lot	1	OTM	ED(O&M)	Own fund	3.50	Planned Dates		25-11-21	11-12-21	18-12-21	25-12-21	15-01-22	22-01-22	-	21-02-22
								Planned Days		0	16	7	7	21	7	58	30
								Actual Dates		-	-	-	-	-	-	-	-
GD-14	Purchase of VCS regin and silica gel at BIPTC	lot	1	OTM	ED(O&M)	Own fund	5.00	Planned Dates		25-08-21	10-09-21	17-09-21	24-09-21	15-10-21	22-10-21	-	06-12-21
								Planned Days		0	16	7	7	21	7	58	45
								Actual Dates		-	-	-	-	-	-	-	-
Total							13.50										

MD. Shariful Islam

Superintending Engineer(Addl)
HVDC Circle, Ishwardi.